

**DAFTAR REALISASI KONTRAK**  
**RE-KOMPAK NAD DAN NIAS (MDTF- 55825)**  
 PER 31 Oktober 2008

NO.	Nama Rekanan	Jenis Pekerjaan	NILAI KONTRAK		PENCAIRAN						SISA KONTRAK		Tanggal Akhir Kontrak	
			Rp	USD	S/d Bln YII		Okt 2008		Total		US\$ Sesuai Reksus BRI	Rp		USD
					Rp.	USD	Rp	USD	Rp.	USD				
1	2	3	4	4a	5		6		7		8	9=4-7	10	
	<b>Kategori 3, Konsultan</b>		<b>\$12,150,000.00</b>	<b>\$11,328,393.45</b>	\$1,039,118						<b>\$10,427,246.00</b>	<b>\$1,722,754.00</b>		
1.	DMC - 1 (PT. PPA CONSULTANT)	Jasa Konsultan	9,718,948,244		7,841,037,575				7,841,037,575			1,877,910,669	23/02/08	
2	DMC - 2 (PT. KWARSA HEXAGON)	Jasa Konsultan	13,686,918,800		11,184,338,467				11,184,338,467			2,502,580,333	23/02/08	
3	DMC - 3 (PT. PILAR PUSAKA INTI)	Jasa Konsultan	10,472,177,837		9,365,985,454				9,365,985,454			1,106,192,383	23/02/08	
4	DMC - 4 (PT. PPA	Jasa Konsultan	1,504,771,884		1,504,771,884				1,504,771,884			-		
5	PMC (BCEOM DAN MITRA) IDR	Jasa Konsultan	18,783,284,120		9,936,986,433		1,508,949,267		11,445,935,700			7,337,348,420	00/03/08	
6	PMC (BCEOM DAN MITRA) US \$		\$1,039,118.00	\$1,039,118		\$898,030			\$898,030			\$141,088	00/03/08	
7	PT Indah Karya (DMC-4)	Jasa Konsultan	1,929,890,000		826,913,169				826,913,169			1,102,976,831	00/05/08	
8	Master Gaji- Fasrum	Gaji Fasrum	30,000,000,000		29,760,884,500				29,760,884,500			239,115,500		
9	Retroactive		\$1,438,018.69	13,127,198,302	13,127,198,302				13,127,198,302					
10	PT Tera & Mitra (Retro)		3,865,191,200		3,865,191,200				3,865,191,200					
	<b>SUB TOTAL</b>		<b>103,088,380,387</b>	<b>\$1,039,118</b>	<b>87,413,306,984</b>	<b>898,030</b>	<b>1,508,949,267</b>	<b>-</b>	<b>88,922,256,251</b>	<b>898,030</b>	<b>\$10,427,246.00</b>	<b>14,166,124,136</b>	<b>141,088</b>	
	<b>Kategori 4, Konsultan Evaluasi</b>		<b>\$2,000,000.00</b>	<b>\$444,527</b>								<b>\$1,889,000.00</b>		
11	Intersys	Consultant Evaluation	4,045,195,000		3,027,071,750				3,027,071,750		111,000	1,018,123,250		
				\$162,800				\$111,000		\$111,000		\$51,800		
	<b>Kategori 5, Kontraktor</b>		<b>\$3,500,000.00</b>	<b>\$2,704,229</b>							<b>\$2,671,634</b>	<b>\$828,365.69</b>		
12	PT Nindya Karya	Pek.jalan & drainase P.Ujong	8,905,083,636		8,905,083,636				8,905,083,636			-	19/03/08	
13	PT Paesa Pasindo Eng	Pek.jalan & drainase Blaong Oi	15,703,398,182		15,703,398,182				15,703,398,182			-	17/04/08	
	<b>SUB TOTAL</b>		<b>24,608,481,818</b>		<b>1,781,016,727</b>				<b>24,608,481,818</b>		<b>\$2,671,634</b>	<b>-</b>		
	<b>GRANT TOTAL</b>		<b>127,697,306,732</b>	<b>\$1,201,918</b>	<b>89,194,323,711</b>	<b>898,030</b>	<b>1,508,949,267</b>	<b>111,000</b>	<b>116,557,809,819</b>			<b>15,184,247,386</b>	<b>\$192,888.00</b>	
	<b>FUND SOURCES/PAGU</b>		<b>\$17,650,000.00</b>	<b>14,477,149</b>						<b>\$1,009,030</b>	<b>\$13,209,880.31</b>	<b>\$4,440,119.69</b>	<b>\$192,888.00</b>	

Catatan :

(\$) Pagu Dana Hibah per Category  
 USD\$ = Rp.9100

	Rp.	USD
Cat.3	14,166,124,136	141,088
Cat.4	1,018,123,250	\$51,800
Cat.5	0	0
<b>Total</b>	<b>15,184,247,386</b>	<b>192,888</b>